SUPERINTENDENT’S
TOWN HALL Meeting
Miami-Dade County Public Schools

Giving Our Students the World

#MiamiSupTownHall
Academics

M-DCPS strives to provide an equitable and continuous learning experience reflecting high expectations to actively engage each student in meaningful, lifelong learning.
94% of the schools in Miami-Dade earned a school performance grade of \textbf{A}, \textbf{B}, or \textbf{C}.

The percent of \textbf{A}, \textbf{B}, and \textbf{C} schools exceeded the State and neighboring counties.

No \textbf{F}-rated traditional schools.
The North Region Office provides PK-12 educational services to over 91,000 students through its 103 schools, including those in District 1. The North Region oversees and supports the schools in the northern area of Miami-Dade County.

<table>
<thead>
<tr>
<th>Grade</th>
<th>‘17</th>
<th>‘16</th>
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<tbody>
<tr>
<td>A</td>
<td>10%</td>
<td>10%</td>
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<tr>
<td>B</td>
<td>32%</td>
<td>7%</td>
</tr>
<tr>
<td>C</td>
<td>51%</td>
<td>61%</td>
</tr>
<tr>
<td>D</td>
<td>7%</td>
<td>12%</td>
</tr>
<tr>
<td>F</td>
<td>0%</td>
<td>10%</td>
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</table>

For more information, visit [http://northregion.dadeschools.net/](http://northregion.dadeschools.net/).
ABOUT ACADEMICS
MIAMI-DADE COUNTY PUBLIC SCHOOLS
2016-2017 Graduation Rate

58.7% 60.5% 62.0% 68.3% 71.3% 76.0% 77.2% 76.6% 78.1% 80.4% 80.7%

06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16 16-17

81%
### Longitudinal Graduation Rates By Subgroup

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>White</td>
<td>88.5</td>
<td>89.2</td>
<td>75.9</td>
<td>91.1</td>
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<tr>
<td>Black</td>
<td>73.8</td>
<td>73.0</td>
<td>27.1</td>
<td>81.1</td>
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<tr>
<td>Hispanic</td>
<td>81.4</td>
<td>81.9</td>
<td>71.7</td>
<td>84.2</td>
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<tr>
<td>Exceptional Student Education</td>
<td>68.7</td>
<td>70.3</td>
<td>38.0</td>
<td>75.2</td>
<td></td>
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<tr>
<td>English Language Learner</td>
<td>62.2</td>
<td>66.3</td>
<td>53.6</td>
<td>68.6</td>
<td></td>
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<tr>
<td>Economically Disadvantaged</td>
<td>78.1</td>
<td>78.8</td>
<td>60.4</td>
<td>82.6</td>
<td></td>
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<tr>
<td>Overall</td>
<td>80.4</td>
<td>80.7</td>
<td>63.4</td>
<td>84.2</td>
<td></td>
</tr>
</tbody>
</table>
ABOUT ACADEMICS
MIAMI-DADE COUNTY PUBLIC SCHOOLS

- Over 30,000 students in Advanced Placement and over 6,800 students in Dual Enrollment.
- All traditional high schools offer AP Capstone, Cambridge (AICE), or International Baccalaureate (IB).
- Over $20 million invested annually in bilingual programs: World Language, Extended Foreign Language (EFL), and Bilingual School Organization (BISO).
- In 2016-2017, over 1,400 students earned a Seal of Biliteracy.
Career and Technical Education Programs/Academies aligned to 7 Beacon Council Target Industries.

Largest CTE enrollment in Florida: 111,700 K-8, Middle & High School Students.

72 different Industry Certifications offered. 8,274 total Industry Certification exams passed.

1,827 students participated in the 2017 Summer Youth Internship Program.
M-DCPS offers a wealth of opportunities for high school graduates and the community at large to pursue technical career preparation at one of our 7 Technical Education Colleges. Certificate programs are offered in:

- Business Administration
- Commercial Arts & 3D Animation
- Commercial Foods, Culinary Arts & Baking
- Construction & Apprenticeship
- Energy
- Healthcare Occupations
- Information Technology
- Licensed Childcare
- Personal Services
- Public Safety & Security
- Manufacturing
- Transportation
DIGITAL CONVERGENCE – TECHNOLOGY

Since 2012, M-DCPS has invested nearly $90 million to provide all students with access to enhanced technology.

- **45,000,000** Square Feet of Wireless Coverage
- **12,900** Promethean Boards Installed
- **154,000** Mobile Devices Deployed
- **25,000** Access Points Installed
ABOUT ACADEMICS

NEW OR ENHANCED CHOICE OPTIONS – District 1

MAGNET
Rainbow Park Elementary
Drama

Norland Middle
Band / Jazz

iBOT
North Miami Elementary
Dr. Frederica S. Wilson/Skyway Elementary
Biscayne Gardens Elementary

NON-MAGNET
Miami Carol City Senior
Pre-Apprentice in Building and Construction Programs

Linda Lentin K-8 Center
Information Technology Programs

Miami Norland Senior
Art
Dance
Music
Theatre

For more information, visit http://yourchoicemiami.org/programoptions/
ABOUT ACADEMICS

RE-ENVISIONING MIAMI CAROL CITY SENIOR

FOUR FOCUS AREAS

Student Interest & Opportunity

Academic Programs & Extracurricular Activities

Community Engagement & Involvement

Safety & Well-being

#MiamiCarolCityRe-envisioned  Phone: 305-572-2800
ABOUT ACADEMICS

Magnet Schools of America National Merit Awards – District 1

Excellence

W.J. Bryan Elementary

Distinction

North Dade Center for Modern Languages

Miami Norland Senior
ABOUT ACADEMICS
2016-2017 STEAM Designation Schools – District 1

Barbara J. Hawkins Elementary
Highly Inquisitive & Versatile Education (HIVE)
Lake Stevens Elementary

Linda Lentin K-8 Center
North Glade Elementary
Parkway Elementary
Student Services

Student Services Team
• School Counselor
• TRUST Specialist
• College Assistance Program (CAP) Advisor
• Student Success Coach

Student Services Programs
• SAFE Network
• Crisis Management
• Sandy Hook Promise
• No Place for Hate
• Lauren’s Kids
• Values Matter Miami
• Healthy for Life

2018-2019
Expansion of school-based mental health services through additional funding stemming from recent legislative action.
• **Enroll** children for free, high-quality programs including Voluntary Pre-K (VPK) and Head Start/Early Head Start. **Birth to age 5**

• **Link** College Board account and Khan Academy account for **free SAT practice. Grades 9-12**

• **Complete** the **Free Application for Federal Student Aid (FAFSA®)** to apply for financial aid. **Grade 12**

• **Apply** for the **Summer Youth Internship Program** starting in May. **Grades 10-12**
M-DCPS fosters a safe and supportive learning environment for our students, staff and visitors.
Early Warning Indicators (ABC’s of Success)
- iAttend
- Typical or Troubled training
- Increased wraparound services & mentoring
- Additional student services personnel to address social-emotional needs

Character Education – Values Matter Miami

Rethinking Discipline
- Promotion of more restorative practices
- Student Success Centers
M-DCPS has implemented a number of safety enhancements and will continue to augment safety protocols and security procedures in all schools.

- School safety risk/threat assessments
- Mandatory ID use
- Reduced entry points
- Classroom doors locked at all times
- Enhanced school security supervision with new and strict performance directives
- Mandatory training for all school site administrators to review school safety plans and share best practices
ABOUT SAFE LEARNING ENVIRONMENT
MIAMI-DADE COUNTY PUBLIC SCHOOLS

ONGOING SAFETY AND SECURITY ENHANCEMENTS

PARENT COMMUNICATION
Enhanced communication with parents via text messaging.

DRILL AND LOCKDOWN PROTOCOLS
Conducted thorough review of protocols with appropriate authorities and implementing improvements.

SCHOOL SITE TRAINING
All school employees to receive comprehensive training regarding critical incidents and security protocols.

SECURITY CAMERAS
Expediting the installation of security cameras in schools.

Download the Dadeschools Mobile App Today!
ABOUT SAFE LEARNING ENVIRONMENT

MIAMI-DADE COUNTY PUBLIC SCHOOLS

MIAMI-DADE SCHOOLS POLICE SAFETY MEASURES

- Police officers assigned to all traditional Middle and High Schools.
- Continued use of random metal detection and K-9 sweeps in schools and at school-sponsored events.
- Enhanced video surveillance and information-sharing capabilities to gather actionable data.
- Use of highly specialized software to detect threats on social media.
- All threats are investigated by detectives 24 hours a day.
- Strengthened partnerships with municipal and federal law enforcement agencies.
ABOUT SAFE LEARNING ENVIRONMENT
MIAMI-DADE COUNTY PUBLIC SCHOOLS

- If you **SEE SOMETHING, SAY SOMETHING**.
- Any and all suspicious activity should be reported **immediately**.
- Students, parents, employees, and community members can **report information by email or phone 24 hours a day**.
- Students are encouraged to report any suspicious activity to a **teacher, counselor, school administrator, or school resource officer**.

**REPORT SUSPICIOUS ACTIVITY**

**CALL**
305-995-COPS
or 305-471-TIPS

**EMAIL**
COP@DADESCHOOLS.NET
#SeeSomethingSaySomething
Almost 6 years ago, community members voted to invest in their schools by approving the issuance of a $1.2 billion General Obligation Bond (GOB).
ABOUT GENERAL OBLIGATION BOND
MIAMI-DADE COUNTY PUBLIC SCHOOLS

DISTRICT OVERVIEW

- 355,000 students in Grades pre-K through 12
- Over 400 campuses
- 45 million square feet of space
- Deferred facilities needs approached $2 billion at time of GOB approval.
ABOUT GENERAL OBLIGATION BOND
MIAMI-DADE COUNTY PUBLIC SCHOOLS

GUIDING PRINCIPLES

- Enhance the safety and security of school buildings.
- Renovate or upgrade every school.
- Guarantee technology equity across all schools.
- Seek stakeholder input while minimizing taxpayer burden.
- Promote greater public/private partnership ventures.
- Provide economic development and employment opportunities to our community.
- Provide transparency and confidence with citizen advisory & oversight committees to ensure timely and equitable distribution of projects.
- Reinvest in the local economy.
ABOUT GENERAL OBLIGATION BOND

MIAMI-DADE COUNTY PUBLIC SCHOOLS

GOB GOALS

- Deliver projects as promised.
- Implement the program with efficiency and quality.
- Continue to address historical economic disparities.

SINCE PASSAGE OF THE GOB:

- Over 160 main projects already completed with dozens more under construction or in planning stages.
- Over 220 smaller projects completed (critical HVAC, portable removal/site restoration, playground installations).
ABOUT GENERAL OBLIGATION BOND

MIAMI-DADE COUNTY PUBLIC SCHOOLS

Expenditures and Contracted Amounts

<table>
<thead>
<tr>
<th>Month</th>
<th>Expenditures (in millions)</th>
<th>Contracted (in millions)</th>
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<td>March '14</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>June '14</td>
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<td>$0</td>
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<td>Sept. '14</td>
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<tr>
<td>March '17</td>
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<tr>
<td>June '17</td>
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<td>Sept. '17</td>
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<td>$0</td>
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<td>Dec. '17</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>March '18</td>
<td>$0</td>
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</table>

Total Expenditures: $578 M
Total Contracted: $86 M
ABOUT GENERAL OBLIGATION BOND
MIAMI-DADE COUNTY PUBLIC SCHOOLS

DISTRICT 1 PROFILE

- 43 schools, approximately 4 million square feet:
  - 28 Elementary
  - 3 K-8
  - 7 Middle
  - 3 Senior
  - 2 other educational facilities

- Average age of all school buildings is approximately **40 years**.
ABOUT GENERAL OBLIGATION BOND
MIAMI-DADE COUNTY PUBLIC SCHOOLS

DISTRICT 1 PROGRESS

- GOB projects in District 1 include 2 major replacement projects at Miami Norland Senior and Bunche Park Elementary, as well as facility renovations consisting of additions/partial replacements in other schools.

- Total GOB investment is **approximately $167 million with $84 million of expenditures** to date.

- Including advanced scope projects:
  - ✔ 59 have been completed
  - ✔ 18 are in construction
  - ✔ 12 are in bidding or design
  - ✔ 21 are in scoping/planning
ABOUT GENERAL OBLIGATION BOND

MIAMI-DADE COUNTY PUBLIC SCHOOLS
PROJECT SAMPLING

Total Funding Allocation: $44.4 million ($42.4 million GOB)

Project Scope:
• Major campus replacement
• Relocated playfield and related amenities, including athletic track
• State-of-the-art technology
ABOUT GENERAL OBLIGATION BOND

MIAMI-DADE COUNTY PUBLIC SCHOOLS
PROJECT SAMPLING

Total Funding Allocation:
$10.5 million ($8.7 million GOB)

Project Scope:
• Complete campus replacement
• New relocated playfield
• State-of-the-art technology

BUNCHE PARK ELEMENTARY REPLACEMENT
ABOUT GENERAL OBLIGATION BOND
MIAMI-DADE COUNTY PUBLIC SCHOOLS
PROJECT SAMPLING

Total Funding Allocation: $4.58 million ($3.47 million GOB)

Project Scope:
• New 10-classroom building with group restrooms
• Selective building demolition
• Renovation of existing classroom building, including window replacement and HVAC upgrades
• New drop-off area
• Exterior painting
• State-of-the-art technology

SCOTT LAKE ELEMENTARY
PARTIAL REPLACEMENT/RENOVATIONS
ABOUT GENERAL OBLIGATION BOND

MIAMI-DADE COUNTY PUBLIC SCHOOLS
PROJECT SAMPLING

MYRTLE GROVE K-8
ADDITION AND RENOVATIONS

Total Funding Allocation: $4.47 million (GOB)

Project Scope:
- New 8-classroom addition with group restrooms and administrative space
- Renovation of existing facility, including window replacement
- HVAC upgrades
- Painting
- State-of-the-art technology
ABOUT GENERAL OBLIGATION BOND
MIAMI-DADE COUNTY PUBLIC SCHOOLS

For more information on the progress of the General Obligation Bond, visit our interactive Dashboard at: http://bondsforSchools.dadeschools.net/.
Economic Opportunity

M-DCPS is committed to promoting the economic development and growth of our community’s local Small, Micro, Veteran and M/WBE firms.
ABOUT ECONOMIC OPPORTUNITY
MIAMI-DADE COUNTY PUBLIC SCHOOLS

GET CERTIFIED TODAY!

- Minority/Women Business Enterprise Program
- Service-Disabled Veteran Business Enterprise Program
- Small/Micro Business Enterprise Program

The Office of Economic Opportunity is committed to promoting the economic development and growth of our community’s local Small, Micro, Veteran and M/WBE firms.
More than $600M awarded through December 2017, 7.63% has been awarded to African-American primes, 2.44% to non-minority women primes.

Additionally, of the 34.31% awarded to certified subcontractors:

- 28.69%, or $55,791,449, has been awarded to African-American subcontractors;
- 0.25%, or $495,858, has been awarded to Asian-American subcontractors;
- 4.05%, or $7,875,747, has been awarded to non-minority women subcontractors;
- 0.03%, or $52,020, has been awarded to Native American subcontractors; and
- 1.68%, or $3,272,790, has been awarded to Service Disabled Veterans.
PROGRESS SINCE 2012

- GOB awards to M/WBEs have increased.
- GOB awards to African-American primes and women-owned primes have increased significantly.
- GOB subcontractor awards to African-American, Asian-American, Service-Disabled Veteran and Women-owned businesses have increased.
ABOUT ECONOMIC OPPORTUNITY
MIAMI-DADE COUNTY PUBLIC SCHOOLS

CONTACT US TODAY!
Office of Economic Opportunity
1450 NE 2nd Avenue
Suite 428
Miami, Florida 33132

305-995-1307
http://oeo.dadeschools.net
oeo@dadeschools.net
Budget

M-DCPS is responsible for the operation, control, and supervision of all District schools and is considered a primary government for financial reporting purposes.
RESULTS FROM LEGISLATIVE SESSION
MIAMI-DADE COUNTY PUBLIC SCHOOLS

• Substantive Results – Strong
  • School Safety
  • Capital Issues
  • Title I
  • DCD Study

• Funding Results – Weak
  • Base Student Allocation: $0.47 increase
  • Total Funding per Student: 0.87% or $65 increase
    • Average Statewide increase: 1.39% or $102
    • Maximum Statewide increase: 4.04% or $332
    • Miami-Dade increase rank out of 67 counties ➔ 65th!
  • Total Funding per Student after new spending mandates: 0.11% decrease
2018-19 BUDGET IMPACT
MIAMI-DADE COUNTY PUBLIC SCHOOLS

350k students
x
$65 per student increase

1,356 student loss
x
$7,516 per student

Total Funding Increase $13M

Spending Mandates $37M

Funding Shortfall ($24M)

Including
• Categoricals:
  • Safe Schools - $10M
  • Mental Health - $7M
  • Teacher Supp. - $1M
• FRS – $7M
• Tax collections – $12M
1) The Push from State to Local

FEFP State vs. Local Share

<table>
<thead>
<tr>
<th>Year</th>
<th>Local</th>
<th>State</th>
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<tbody>
<tr>
<td>2004-05</td>
<td>39%</td>
<td>61%</td>
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<tr>
<td>2018-19</td>
<td>58%</td>
<td>42%</td>
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2) Becoming a Donor District

Rank (out of 67) in $ per Student:

- 2004-05: 8th
- 2018-19: 28th
2018-19 FUNDING PER STUDENT
MIAMI-DADE COUNTY PUBLIC SCHOOLS

Counties receiving more $ per student than Miami-Dade

Current Median Home Price in
Dixie County: $78,668
Miami-Dade County: $346,050
Nationally, M-DCPS 4th graders ranked #1 in Reading and #2 in Mathematics.

All subgroups scored higher than the national public school and large city samples in both Grade 4 Reading and Mathematics.

M-DCPS Hispanic students scored higher in Reading and Mathematics in all tested grade levels than both the national public school and large city samples.

M-DCPS was one of the two large urban districts where Black students showed significant gains in Grade 4 Reading.

Miami-Dade was 1 of only 4 participating large urban districts to defy the national trends on the growing gap between the highest and lowest performing students.
Q&A
QUESTIONS & ANSWERS
DOWNLOAD THE DADESCHOOLS MOBILE APP TODAY!

This Application is FREE to download and available for parents and students.

District News • Class Schedules • Bus Routes • Lunch Menus
Daily Grades • Report Cards • Emergency Push Notifications
Join Superintendent of Schools Alberto M. Carvalho for a Twitter Town Hall to discuss school safety & security, student achievement, 21st Century Schools Bond/Construction Program, education funding and more.

**TUESDAY, MAY 8TH AT 5:30 P.M.**

**JOIN THE CONVERSATION BY**

**TWEETING QUESTIONS TO:**

@MiamiSup using #AskMiamiSup
THANK YOU

The presentation you viewed today is available to download at http://superintendent.dadeschools.net/town-hall-meetings.html.